



George Brown College Retirees' Association

GBCRA AGM BUDGET REPORT November 2023

	2023	2023	2024
	Jan -Dec/23		Jan-Dec/24
REVENUE	BUDGET	ACTUAL	BUDGET
	\$	\$	\$
GBC Annual Grant	4,000	4,000	4,000
Event Income	2,000	4,650	4,800
Membership	2,240	2,125	2,240
GBCRA Scholarship Fund	3,000	2,347	3,000
SUB-TOTAL	11,240	13,122	14,040
EXPENSES			
Events/Activities support	3,500	6,566	6,800
GBCRA Scholarship fund	3,000	3,000	3,000
Insurance	600	573	625
Communications	1,000	771	1,000
Admin and Bank	500	717	800
SUB-TOTAL	8,600	11,627	12,225
November 2023 balance:	\$18,000		
The GBCRA contribution to the GBC Scholarship Foundation is raised through donations and events established for generating funds, i.e. the online GBCRA auction.			